

**AGREEMENT BY AND BETWEEN THE
SANTA CLARA VALLEY WATER DISTRICT AND
THE CITY OF PALO ALTO RELATING TO VALLEY WATER'S PAYMENT FOR CITY'S
SUPPORT SERVICES TO VALLEY WATER'S PURIFIED WATER PROJECT**

This Master Agreement (Agreement) is made and entered this ____ day of _____ 2023 (Effective Date), by and between the City of Palo Alto (City or Palo Alto), a California municipal corporation, and the Santa Clara Valley Water District (Valley Water), an independent special district of the State of California. The City and Valley Water may be referred to individually as a Party, or collectively as Parties, to this Agreement.

RECITALS

A. The City is the owner and operator for the Palo Alto Regional Water Quality Control Plant (RWQCP), which treats wastewater for the communities of Los Altos, Los Altos Hills, Mountain View, Palo Alto, Stanford University, and the East Palo Alto Sanitary District.

B. In August 2017, Valley Water and Palo Alto executed a Memorandum of Understanding for the purpose of developing plans and studies to expand the production and use of recycled and purified water within the County.

C. In December 2019, Valley Water, Palo Alto, and the City of Mountain View executed a Partnership Agreement to Advance Resilient Water Reuse Programs in Santa Clara County to achieve the most cost effective, environmentally beneficial utilization of treated wastewater in the County.

D. Valley Water desires to develop a process and facilities to purify treated wastewater for potable reuse, including (1) using purified water to replenish groundwater basins, an outcome commonly referred to as Indirect Potable Reuse, and/or (2) delivering the purified water with additional treatment directly to Valley Water's raw water or treated water sources and subsequent delivery to potable water consumers, an outcome commonly referred to as Direct Potable Reuse.

E. In September 2020, Valley Water's Board of Directors (Board) approved a design-build-finance-operate-maintain procurement process under a public/private partnership to expand potable water reuse and delivery to the Los Gatos Recharge System (Purified Water Project).

F. The Parties desire to cooperate with one another to construct the Purified Water Project, including pipelines, pump station, and related appurtenances, on City-owned property, using treated effluent from the Palo Alto RWQCP as source water for the advanced water purification facilities and the Palo Alto RWQCP outfall to discharge the reverse osmosis concentrate produced by the purification process

G. Valley Water requires support services from various City departments, including Public Works – Environmental Services Division, Engineering, Real Estate, Utilities, and City Attorney to accomplish the various tasks in support of the Purified Water Project.

Now, therefore, in consideration of the mutual promises set forth below, the Parties agree as follows:

AGREEMENT

1. Purpose

The purpose of this Agreement is to establish the basis and procedure for reimbursement by Valley Water for the costs and expenses incurred by City in the performance of support services in connection with the Purified Water Project, including services performed during the period from July 1, 2022 through the effective date of this Agreement.

2. Scope of Agreement

- A. The Parties have agreed that the City will provide support services generally described in Scope of Services, attached hereto as Exhibit A and incorporated into the Agreement by this reference (Scope of Services); the Parties furthermore agree that City shall provide such services to the extent necessary in its professional judgment and discretion to complete the tasks described in the Scope of Services, and to satisfy any regulatory, technical or similarly applicable requirements.
- B. This Agreement does not apply to services performed by the City's Planning and Development Services Department for any land use approvals or entitlements required by the City of Palo Alto and environmental review under the California Environmental Quality Act/National Environmental Policy Act.
- C. Nothing in this Agreement commits either Party to the implementation of any project, including without limitation, the City's provision of land or permission to discharge into the RWQCP outfall.
- D. Nothing in this Agreement modifies the terms of any existing Agreement between the City and Valley Water.

3. Agreement Term; Termination

- A. Term. The term of this Agreement commences on its Effective Date and expires two years after the Effective Date. The term of this Agreement shall be automatically extended for an additional period of one (1) year, not to exceed four (4) additional years, unless either party provides written notice of termination at least 30 days prior to the immediately preceding one-year renewal period.
- B. Termination. Any Party may terminate this Agreement by providing thirty (30) days written notice to the other Party. The City shall send Valley Water a final invoice within sixty (60) days of the effective date of termination of this Agreement.

4. Reimbursement

- A. Services Performed by City Prior to Effective Date of this Agreement. Within thirty (30) days of the effective date of this Agreement, Valley Water agrees to reimburse City for services performed in connection with the Purified Water Project for the period from July 1, 2022 through January 31, 2023, as detailed in Exhibit D.

- B. Services Performed by City After January 31, 2023. The City shall provide Valley Water with an initial written invoice for work performed from February 1, 2023 through March 31, 2023. Thereafter, commencing on or around July 1, 2023, the City, on a quarterly basis, shall provide Valley Water a written invoice for the work performed during the immediately previous three months. The invoice shall set forth the relevant period, the number of hours worked and the applicable hourly rates, a description of the reimbursable expenses incurred and the amount of such expenses, and documents supporting the reimbursable expenses.
- C. Within 45 days of receipt of an invoice, Valley Water shall remit payment to City, subject to review and approval of Valley Water. Such approval shall not be unreasonably withheld.

5. Responsibilities of the Parties

- A. Valley Water agrees to:
 - 1. Ensure sufficient staff resources and consultant services are devoted to development and pursuit of the Scope of Services.
 - 2. Provide all necessary studies, reports, plans, specifications, maps, and other documents to City in a timely manner, and allow the City at least 2 weeks for detailed review and comments, unless mutually agreed otherwise by the Parties.
 - 3. Schedule meetings with 2 weeks advance notice and cognizant of City availabilities unless mutually agreed to otherwise by the Parties.
 - 4. In collaboration with the City, review and respond to subsequent requests for additional information to complete the Scope of Services.
 - 5. Work collaboratively with City staff and consultants retained by City to ensure timely discussion and review of the Purified Water Project tasks.
- B. City agrees to:
 - 1. Ensure sufficient staff resources and consultant services are devoted to City's responsibilities with respect to the Scope of Services, subject to the appropriation of funds by City's Council.
 - 2. Review and provide comments on the Scope of Services and any amendments thereto within a timeframe mutually agreed to by the Parties.
 - 3. Work collaboratively with Valley Water and its consultant, contractors, and agents (including the private entity) to ensure timely discussion and review of Purified Water Project tasks associated with design and construction.
 - 4. Once per quarter, submit invoices documenting costs incurred by the City and any consultants retained by City for review and approval by Valley Water.

6. Records Retention and Audit

- A. The City agrees to make available for examination by Valley Water, subject to limitations established by state law, its authorized agents, officers, or employees, any and all ledgers, books of accounts, invoices, vouchers, cancelled checks, and other records or documents evidencing or relating to the expenditures and disbursements invoiced to Valley Water or amounts deducted from the Funding Account. City shall also furnish to Valley Water, its authorized agents, officers or employees such other evidence or information as Valley Water may request with regard to any such expenditure or disbursement charged by City.
- B. The City shall maintain full and adequate records to document the actual costs it incurs which are subject to reimbursement of the City's costs pursuant to this Agreement. City shall provide such assistance as may be reasonably requested in the course of such inspection.

7. Notices

Any and all notices required to be given to a Party hereunder shall be deemed to have been delivered upon deposit in the United States mail, postage prepaid, addressed to either of the Parties at the following address or such other address, or via e-mail with a written confirmation of receipt at the address(es) below, as is provided by either Party in writing:

City:

City of Palo Alto
Public Works Department
Attention: Karin North, Assistant Director of Public Works

2501 Embarcadero Way
Palo Alto, CA 94303
Phone: (650) 329-2104
Email address: Karin.North@cityofpaloalto.org

Valley Water:

Santa Clara Valley Water District
Water Utility Enterprise
Attention: Kirsten Struve, Assistant Officer

5750 Almaden Expressway
San Jose, CA 95118
Phone: (408) 630-3138
Email address: kstruve@valleywater.org

8. Severability

If a court of competent jurisdiction holds any provision of this Agreement to be illegal, unenforceable, or invalid in whole or in part for any reason, the validity and enforceability of the remaining provisions, or portions of them, will not be affected, unless an essential purpose of this Agreement would be defeated by the loss of the illegal, unenforceable, or invalid provision.

9. Mutual Indemnification

In lieu of and notwithstanding the pro rata risk allocation, which might otherwise be imposed between the Parties pursuant to Government Code Section 895.6, the Parties agree that all losses or liabilities incurred by a Party shall not be shared pro rata but, instead, Valley Water and City agree that, pursuant to Government Code Section 895.4, each of the Parties hereto shall fully indemnify and hold each of the other Party, including its officers, board members, employees, and agents, harmless from any claim, expense or cost, damage or liability imposed for injury (as defined in Government Code Section 810.8) occurring by reason of the negligent acts or omissions or willful misconduct of the indemnifying Party, its officers, employees, or agents, under or in connection with or arising out of any work, authority, or jurisdiction delegated to such Party under this Agreement. No Party, nor any officer, board member, or agent thereof shall be responsible for any damage or liability occurring by reason of the negligent acts or omissions or willful misconduct of the other Party hereto, its officers, board members, employees, or agents, under or in connection with or arising out of any work authority or jurisdiction delegated to such other Party under this Agreement.

10. Governing Law and Compliance with Laws

The Parties agree that California law governs this Agreement. In the performance of this Agreement each Party will comply with all applicable laws, ordinances, codes and regulations of the federal, state, and applicable local government.

11. Disputes

The Parties agree that they will work together in good faith to achieve the intent of this Agreement. In the event that a dispute arises as to the proper interpretation of the respective obligations and responsibilities of the Parties as described herein, or as to any other aspect of this Agreement, Valley Water and the City agree that they each will assign the appropriate individuals to meet and make good faith efforts to negotiate in order to arrive at a resolution of the dispute. If any legal action or other proceeding is commenced to enforce or interpret any provision of, or otherwise relating to, this Agreement, each Party shall bear the entirety of its own costs and expenses including but not limited to attorneys' fees.

12. Venue

In the event that suit is brought by any Party to this Agreement, the Parties agree that venue will be exclusively vested in the state courts of the County of Santa Clara, or if federal jurisdiction is appropriate, exclusively in the United States District Court, Northern District of California, San Jose, California.

13. Assignability

Parties will not assign this Agreement or any portion thereof to a third party without the prior written consent of the other Party.

14. Ownership of Materials

All reports, documents, technical data, findings, or other materials (collectively, the Work Product") developed by City as part of this Agreement shall be the property of the City. Valley Water shall have right to the Work Product for Valley Water business, including, without limitation, further development of its water supply infrastructure.

This section shall not apply to any Work Product or documents or communications covered by attorney-client privilege.

15. Entire Agreement

This Agreement constitutes the entire agreement between the City and Valley Water with respect to the subject matter hereof and supersedes all prior offers and negotiations, oral and written. This Agreement may not be amended or modified in any respect except by an instrument in writing signed by authorized representatives of the Parties.

16. Counterparts and Electronic Signatures

This Agreement may be executed in any number of counterparts, each of which, when executed and delivered, will be deemed to be an original, and all of which, taken together, will be deemed to be one and the same instrument. Unless otherwise prohibited by law or policy of a Party, the Parties agree that an electronic copy of a signed contract, or an electronically signed contract, has the same force and legal effect as a contract executed with an original ink signature. The term "electronic copy of a signed contract" refers to a writing as set forth in Evidence Code Section 1550. The term "electronically signed contract" means a contract that is executed by applying an electronic signature using technology approved by the City.

17. Nonwaiver

A Party's waiver of any term, condition, or covenant, or breach of any term, condition or covenant will not be construed as a waiver of any other term, condition or covenant.

18. Third Parties

This Agreement is entered into only for the benefit of the Parties executing this Agreement and not for the benefit of any other individual, entity, or person.

19. Debt Limitation

The City and Valley Water are both subject to laws or policies which limit their ability to incur debt in future years. Nothing in this Agreement shall constitute an obligation of future legislative bodies of the City or Valley Water to appropriate funds for purposes of this Agreement.

20. No Partnership or Agency

Nothing in this Agreement is intended to constitute a partnership between the Parties, or authorize either party to act as agent for the other, or authorize a party to act in the name or on behalf of or otherwise to bind the other in any way.

21. Exhibits

The following listed Exhibits are incorporated herein by this reference as though set forth in full:

- Exhibit A - Scope of Services
- Exhibit B - Schedule of Performance
- Exhibit C – Compensation
- Exhibit D – Initial Statement

IN WITNESS WHEREOF, the City and Valley Water have executed this Agreement on the Effective Date as defined in the introductory paragraph of this Agreement.

APPROVED AS TO FORM FOR CITY:

CITY OF PALO ALTO

MOLLY STUMP
City Attorney


By _____
ED SHIKADA
City Manager

Date _____

Date _____


APPROVED AS TO FORM FOR
VALLEY WATER:

SANTA CLARA VALLEY WATER DISTRICT

DocuSigned by:

8EC6E7FB698F470

ANTHONY FULCHER
Sr. Assistant District Counsel

Date 2/22/2023

DocuSigned by:

494EFB72ADB4F0
By _____
RICK L. CALLENDER, ESQ
Chief Executive Officer

Date 2/28/2023

EXHIBIT A

SCOPE OF SERVICES

A. Background: The Purified Water Project

The Purified Water Project is part of Valley Water's strategy to respond to the multi-year drought and is consistent with Board direction to expand the County's recycled water supply. Valley Water's 2040 Water Supply Master Plan (WSMP) recommends developing at least 24,000 AFY of potable water reuse (above the current target of 33,000 AFY of non-potable reuse). Valley Water has developed a Countywide Water Reuse Master Plan (CoRe Plan) that has evaluated potable reuse expansion throughout Santa Clara County, including identifying options for achieving the WSMP's water reuse target.

In September 2020, the Board approved a Design-Build-Finance-Operate-Maintain procurement process under a Public/Private Partnership (P3) to expand potable water reuse and delivery to the Los Gatos Recharge System (Purified Water Project). The Board directed Valley Water staff to launch a P3 procurement process once all necessary elements for an advanced water purification project were secured. Valley Water will implement the Board's potable reuse directive through a North County production facility to begin operation in 2028. The Purified Water Project will purify water for potable reuse to supplement groundwater recharge from existing sources such as imported and local water supplies. Implementation of the Purified Water Project will also mitigate the risk of land subsidence, which could significantly impact the infrastructure and economy of Santa Clara County.

Valley Water and the City must resolve several key issues before a Purified Water Project can be constructed in Palo Alto, including but not limited to:

1. A facilities and land lease on former Los Altos Treatment Plant (LATP) lands.
2. Identification of diversion point of source water (tertiary-treated wastewater).
3. Siting of pump stations, pipeline, and appurtenances on RWQCP property.
4. Management and disposal of reverse osmosis (RO) concentrate including an Operations and Maintenance agreement and a RO concentrate agreement.
5. CEQA document preparation and review.
6. Siting of pipeline for source water and RO concentrate within the City's jurisdiction.
7. Potential connection of the Local Salt Removal Facility with the Project.
8. Identification of return point of RO Concentrate to the RWQCP.
9. Other requisite legal agreements (i.e., power, signage) associated with purified water production on City-owned land.
10. Parameters and expectations for communications and responsiveness of P3 entity to City and the public during construction and ongoing operations.

B. General Provisions

The Parties acknowledge the complexity of the project and the need for ongoing coordination of efforts; the Parties further agree to work in good faith to resolve the issues

enumerated above and complete the tasks described below.

Valley Water agrees to provide adequate funding to reimburse the City for approved costs incurred in connection with the implementation of the project.

City agrees to use Valley Water funds only for direct project costs.

C. Description of Tasks

Task 1 - Attendance of Meetings

City will attend meetings with Valley Water, federal and state regulatory staff, and the private entity to identify, discuss, and resolve issues, to establish priorities, and to review progress. This includes development of a schedule for the execution of the needed agreements for Valley Water's planning purposes. These meetings will be used to further refine the principal terms to be included in various agreements that will establish commitments for the above-listed key issues and legal aspects of a water purification facility.

Task 2 – Regulatory Coordination and Resolution of RO Concentrate Management and Disposal

City, Valley Water, and applicable consultants will develop strategies for regulatory compliance with pertinent regulatory agencies, including the Regional Water Quality Control Board (RWQCB) on various permitting items including application of existing permit conditions and agency issues regarding RO concentrate management, NPDES permitting, and IPR facility permitting.

City's work under this task may include, but is not limited to:

- a) fulfillment of data requests and site access coordination,
- b) review of studies prepared by Valley Water or its consultants pertaining to RO concentrate management including, but not limited to, assessing the feasibility of using the existing RWQCP outfall for RO concentrate discharge within the constraints of continued compliance with the City's National Pollutant Discharge Elimination System (NPDES) limitations, and
- c) participation in the evaluation and discussions of regulatory options for addressing RO concentrate management.

This task may require City, at City's sole discretion, to provide peer review, responding to regulatory agencies, consultant support services, and attendance at meetings, as appropriate, to discuss study outcomes.

Task 3 - Land Lease for Purification Facilities

City and Valley Water will develop an executable lease agreement option for buildable land at the site of the former Los Altos Treatment Plant (LATP) to accommodate the Project and associated facilities. The lease agreement will include an option for additional facilities for educational outreach and training activities associated with purified water. In addition to development of the lease, City work under this task may include, but is not limited to: support and coordination regarding remediation of hazardous materials at the LATP site, regulatory permitting support, coordination of site entry, permission to sample, and support of materials registration.

Task 4 – Development of Agreements

City will review legal memoranda developed by Valley Water and/or its consultants in support of Project development and implementation. These activities will provide the legal foundation for agreements supporting purified water facility construction and production, including but not limited to the following:

1. A facilities and land lease on RWQCP or City lands,
2. Specifications for diversion point of source water (tertiary treated wastewater),
3. Management and disposal of reverse osmosis (RO) concentrate,
4. Return point to RWQCP for RO Concentrate; and
5. Revised legal agreements (i.e., O&M, power, signage) associated with purified water production on City's lands.
6. Development and review of the present Funding Agreement
7. Support related to Palo Alto City Council and Valley Water Board approval of these Agreements

Task 5 – Technical Support and Coordination

City shall provide technical support and coordinate with Valley Water and the private entity to support the Project development and implementation. City, with necessary consultant services, will review engineering, environmental, regulatory, and technical memoranda and reports developed by Valley Water and/or its consultants in support of P3 Purified Water Project development. This task includes general project coordination during the design-build and post-construction phases and work activities and coordination associated with but not limited to:

1. Tie-in Connections at RWQCP for RO concentrate and tertiary effluent pipelines
2. Abandonment of existing monitoring well at the former LATP site
3. Former LATP site boundaries and survey
4. Project Homekey
5. RWQCP water quality sampling, as needed
6. Existing utility identification and connections
7. Current and historical water quality information
8. Effluent water samples for additional testing
9. As-Built drawings of the RWQCP, if available.

EXHIBIT B
SCHEDULE OF PERFORMANCE

The Parties will mutually agree to the schedule to perform tasks under this Agreement. Parties agree to perform tasks in a reasonable amount of time.

EXHIBIT C

COMPENSATION

Not to Exceed Amount: \$500,000. Valley Water funding for this Agreement will not exceed \$500,000, unless increased through a written amendment to this Agreement signed by both parties.

Hourly Rates: Valley Water will compensate City at the hourly rates in Exhibit C.1 of this Agreement. Notwithstanding anything to the contrary, these hourly rates are valid at the time of execution but may be subject to increase following each new fiscal year.

Reimbursable Expenses: Valley Water will reimburse for expenses subject to the following:

The following expenses are reimbursable to the extent City documents to Valley Water's satisfaction that they were incurred in performing the work required by Exhibit A:

- the cost of City's Consultant services supporting the Purified Water Program.
- the cost of mailing, shipping and/or delivery of documents or products to Valley Water.
- the cost of photographing, reproducing and/or copying.
- telephone and fax charges.
- the rental of any specialized equipment to the extent Valley Water has preapproved, in writing, the cost of such rental.

EXHIBIT C.1**SCHEDULE OF CHARGES**

The following City staff positions are anticipated to be necessary to provide support services under this Agreement. Additional or alternative positions may be necessary throughout the Agreement. The rates will be subject to change based on City's salary schedules approved by City Council.

City Department	Title	Hourly Rate (Funding Agreement)
Public Works	Administrative Associate I	\$63
Public Works	Administrative Associate II	\$68
Public Works	Administrative Associate III	\$73
City Attorney	Assistant City Attorney	\$192
Public Works	Assistant Director Public Works	\$199
Utilities	Assistant Director - UTL	\$210
Utilities	Assistant Director (WGW)	\$215
Public Works	Assistant Manager WQCP	\$165
Public Works	Associate Engineer	\$108
Utilities	Associate Resource Planner	\$105
City Attorney	Deputy City Attorney	\$151
Public Works	Director of Public Works	\$245
Public Works	Engineer	\$122
Utilities	Engineering Manager	\$188
Public Works	Management Analyst	\$116
Public Works	Manager Environmental Control	\$155
Administrative Services	Manager Real Property	\$149
Public Works	Manager WQCP	\$186
Utilities	Principal Engineer	\$164
Public Works	Project Engineer	\$131
Utilities	Project Engineer	\$131
Public Works	Project Manager	\$131
Public Works	Sr. Engineer	\$178
Utilities	Sr. Engineer	\$178
Administrative Services	Sr. Management Analyst	\$135
Utilities	Sr. Resource Planner	\$168
Utilities	Supervising Project Engineer	\$147
Utilities	Sr. Resource Planner	\$168

EXHIBIT C.2**SCHEDULE OF CHARGES**

The following consultant support positions are anticipated to be necessary to provide support services under this Agreement and are subject to change per consultant agreements between the City and Woodard & Curran.

2023 Rate Schedule

Staff Type	Hourly Rate
Project Assistant	\$128
Billing Manager / Designer 1 / Graphic Artist / Graphics Manager / Marketing Assistant / Marketing Manager / Senior Accountant / Senior Project Assistant	\$150
Software Engineer 1	\$176
Designer 2	\$182
Designer 3 / Senior Software Developer	\$187
Engineer 1 / Geologist 1 / Planner 1 / Scientist 1 / Senior Designer / Technical Specialist 1	\$192
Software Engineer 2	\$198
Software Engineer 3	\$213
Engineer 2 / Geologist 2 / Planner 2 / Scientist 2 / Technical Specialist 2	\$219
Engineer 3 / Geologist 3 / Planner 3 / Scientist 3 / Technical Specialist 3	\$251
Project Engineer 1 / Project Geologist 1 / Project Planner 1 / Project Scientist 1 / Project Specialist 1 / Project Technical Specialist 1	\$261
Project Engineer 2 / Project Geologist 2 / Project Planner 2 / Project Scientist 2 / Project Specialist 2 / Project Technical Specialist 2	\$277
Project Manager 1 / Technical Manager 1	\$299
Project Manager 2 / Technical Manager 2	\$315
Senior Project Manager / Senior Technical Manager	\$336
National Practice Leader / Senior Technical Practice Leader	\$352
Expenses	
Travel	\$0.625/mile
Other Direct Costs	At Cost Plus 5%
Subconsultants/Subcontractors	At Cost Plus 5%
Notes	
Mileage rate will change as the federal allowable rate is modified.	

EXHIBIT D
INITIAL STATEMENT JULY 1, 2022
TO JANUARY 31, 2023



MEMORANDUM

FROM: Karin North, Assistant Director of Public Works
Diego Martinez Garcia, Associate Engineer

TO: Kirsten Struve, Assistant Officer Water Supply Division

PROJECT: Regional Water Purification Facility

DATE: January 31, 2023

SUBJECT: Progress Report #1

The project report for this invoice is provided for the period July 1, 2022 through January 31, 2023.

ACTIVITIES THIS PERIOD BY TASK

Task 1. Attendance of Meetings

- City staff attended meetings with Valley Water related to the development of Agreements, ROC Management, Regulatory Strategies, Tie-ins and special studies.

Task 2. Regulatory Coordination and Resolution of RO Concentrate Management and Disposal

- Review and editing Toxicity Pilot Study Plan and Effluent Hauling Memos
- Coordination related to Toxicity Pilot Study
- Preparation for meetings with Regional Board
- Review and editing of technical memo's: Reasonable Potential Analysis, Selenium TMDL and Hydraulic Modeling

Task 3. Land Lease for Purification Facilities

- No activities performed this period

Task 4. Development of Agreements

- Development and review of the Funding Agreement
- Development and review of reimbursement statements forms
- Development of strategy to fund Planning Account and Public Works staff time
- Onboard Consultant to support City on Agreement's development and review

Task 5. Technical Support and Coordination

- Final effluent data request (5 years of minute flow data)
- Recycled Water data request (5 years of hourly flow data)
- Internal discussions about tie-in connections at the RWQCP
- RWQCP effluent sampling coordination
- Responded to RWQCP requests for information (as-builts, process information).
- Initial support to setup a Planning Account



City Support Services for the Period July 1, 2022 to January 31, 2023

Job Classification	Employee	Department	Hours	Total Cost
Assistant Director Public Works	Karin North	Public Works	33.50	\$ 6,119.52
Senior Engineer	Samantha Engelage	Public Works	37.50	\$ 5,907.69
Manager RWQCP	James Allen	Public Works	3.00	\$ 500.40
Associate Engineer	Diego Martinez Garcia	Public Works	99.50	\$ 10,779.53
Senior Engineer	Tom Kapushinski	Public Works	6.00	\$ 945.23
Assistant Director Utilities	Karla Dailey	Utilities	0.00	\$ ---
Senior Resource Planner	Lisa Bilir	Utilities	0.00	\$ ---
Manager Real State	Sunny Tong	Administrative Services	0.00	\$ ---
Assistant City Attorney	Caio Arellano	City Attorney	13.75	\$ 2,569.10
GRAND TOTAL			193.25	\$26,821.48